

**San Antonio River Authority  
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1. 2022 average appraised value of residence homestead		\$ 304,062		
2. homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 46,701</u>		
3. 2022 average taxable value of residence homestead		<u>\$ 257,361</u>		
4. 2022 adopted M&O tax rate (per \$100 of value)	x	<u>\$0.018360</u>	/\$100	
5. 2022 tax on average residence homestead		<u>\$ 47.25</u>		
6. Percentage increase to the M&O taxes	x	1.08		
7. Highest M&O tax on average residence homestead with increase			<u>\$ 51.03</u>	
8. 2023 average appraised value of residence homestead		<u>\$ 334,362</u>	<u>\$ 13,374.47</u>	
9. 2023 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 50,776</u>		
10. 2023 average taxable value of residence homestead		<u>\$ 283,585</u>		
11. Highest 2022 M&O Tax Rate (line 7 divided by line 10, multiply by 100)			<u>\$ 0.01800</u>	/\$100
12. 2023 Debt Tax Rate	+		<u>\$ -</u>	/\$100
13. 2023 Contract Tax Rate	+		<u>\$ -</u>	/\$100
14. 2023 Rollback Tax Rate*			<u>\$ 0.01800</u>	/\$100

\* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236